

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA16224 - RAJE RAMRAO MAHAVIDYALAY JATH
Address	PALACE ROAD, NEAR RAJWADA, JATH,JATH,SANGLI,Maharashtra,416404,Sangli, Jat

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: CASH

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	UNIVERSITY ACCOUNT	7,36,561	7,36,561	0	0	0	0
2	FEES FROM STUDENT	49,23,895	49,23,895	0	0	0	0
3	OTHER RECEIPTS	1,23,920	1,23,920	0	0	0	0
Total Income		57,84,376	57,84,376	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BCA	Non FRA	Hostel	Hospital	Trust
1	Magazine Fee Income	24,800	Total 24,800	0	0	0	0
2	Gymkhana Fee	62,000	Total 62,000	0	0	0	0
3	Internet and Email Charges Income	46,600	Total 46,600	0	0	0	0
4	Laboratory fees	10,96,149	Total 10,96,149	0	0	0	0
5	Library Fee / Library Maintenance Income	1,30,200	Total 1,30,200	0	0	0	0
6	L.C. (Leaving Certificate) Fees Income	1,500	Total 1,500	0	0	0	0
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	2,20,933	Total 2,20,933	0	0	0	0
8	Regular Students University Exam Fee Income	4,70,853	Total 4,70,853	0	0	0	0
9	Eligibility Fee Income	14,400	Total 14,400	0	0	0	0
10	Bonafide Certificate Fees	6,200	Total 6,200	0	0	0	0
11	ID Card Fees	2,800	Total 2,800	0	0	0	0
12	Breakage Fees	350	Total 350	0	0	0	0
13	Admission / Application Form Fees	2,480	Total 2,480	0	0	0	0
14	Sale of Prospectors Brochure	1,23,570	Total 1,23,570	0	0	0	0
15	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	45,000	Total 45,000	0	0	0	0
16	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	34,65,791	Total 34,65,791	0	0	0	0
17	All Receipts other than above under whatsoever head collected	70,750	Total 70,750	0	0	0	0
Total Income		57,84,376	57,84,376	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BCA	Non FRA	Hostel	Hospital	Trust

1	SURPLUS	17,06,623	17,06,623	0	0	0	0
2	UNIVERSITY ACCOUNT	13,43,409	13,43,409	0	0	0	0
3	SUPERVISION CHARGES	18,000	18,000	0	0	0	0
4	SALARY EXPENSE	12,07,264	12,07,264	0	0	0	0
5	EDUCATIONAL EXPENSES	11,94,511	11,94,511	0	0	0	0
6	DEPRECIATION	3,14,569	3,14,569	0	0	0	0
Total Expenses		57,84,376	57,84,376	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BCA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	8,55,598	Total 8,55,598 Paid 8,55,598 Provision for Unpaid 0 Claimed 8,55,598	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	91,672	Total 91,672 Paid 91,672 Provision for Unpaid 0 Claimed 91,672	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3,51,666	Total 3,51,666 Paid 3,51,666 Provision for Unpaid 0 Claimed 3,51,666	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	4,000	Total 4,000 Claimed 4,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	2,000	Total 2,000 Claimed 2,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	20,000	Total 20,000 Claimed 20,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	45,059	Total 45,059 Claimed 45,059	0	0	0	0
Affiliation	University Affiliation Fee	65,960	Total 65,960 Claimed 65,960	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university. (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	9,12,031	Total 9,12,031 Claimed 9,12,031	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	6,23,000	Total 6,23,000 Claimed 6,23,000	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	16,942	Total 16,942 Claimed 16,942	0	0	0	0

Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	87,844	Total 87,844 Claimed 87,844	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	31,906	Total 31,906 Claimed 31,906	0	0	0	0
Audit Fees	Audit Fee - College	19,180	Total 19,180 Claimed 19,180	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	5,500	Total 5,500 Claimed 5,500	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	38,302	Total 38,302 Claimed 38,302	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	40,434	Total 40,434 Claimed 40,434	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	14,006	Total 14,006 Claimed 14,006	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1,600	Total 1,600 Claimed 1,600	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	33,307	Total 33,307 Claimed 33,307	0	0	0	0
Printing and Stationery	Other stationary	98,383	Total 98,383 Claimed 98,383	0	0	0	0
Establishment Expenses	Electricity	1,92,040	Total 1,92,040 Claimed 1,92,040	0	0	0	0
Establishment Expenses	Gardening Material	47,830	Total 47,830 Claimed 47,830	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	1,45,252	Total 1,45,252 Claimed 1,45,252	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,14,569	Total 3,14,569 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	4,672	Total 4,672 Claimed 4,672	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	17,06,623	Total 17,06,623 Claimed 0	0	0	0	0
Total Expenses		57,84,376	57,84,376	0	0	0	0
Total Claimed Expenses			37,63,184				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27