

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> RAJE RAMRAO MAHAVIDYALAY JATH <b>Code:</b> BCA16224 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> PALACE ROAD, NEAR RAJWADA, JATH,JATH,SANGLI,Maharashtra,416404,Sangli, Jat				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	1250	26250
	Fee for Academic Year 2024-25	Approved	25000	1250	26250
	Fee for Academic Year 2023-24	Unapproved	13500	150	13650
	Fee for Academic Year 2022-23	Unapproved	13500	150	13650
	Fee for Academic Year 2021-22	Unapproved	13500	150	13650
	Fee for Academic Year 2020-21	Unapproved	13500	150	13650
	Fee for Academic Year 2019-20	Unapproved	13500	150	13650
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 26250			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1298936	3608
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6000	17
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1304936</b>	3625
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2458248	6828
4.2.1	a) Less income	2273585	6316
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>1489599</b>	4138
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (44688) whichever is lower		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>1489599</b>	4138
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	148960	414
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	45135	125
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New College Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	217969	605
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3881663</b>	10782
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(246+0+0+0+1+0) (Excluding TFWs, J&K, and Repeaters)	247	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> ( <b>Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer</b> )=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>10782</b>	
4.9.1	Total Tuition Fee (4.9 + 539 Vacancy Allowance) (5% increase due to less admissions if any)	<b>11321</b>	

4.10	Development fee (10% of 4.9.1)	1132
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>12453</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(340) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 340 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	340
4.10.3	Total Development Fee (4.10 + 4.10.2-(1472)) or Limited 15% of Tuition Fee(4.9.1- (1698)) whichever is less.	1472
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>12793</b>

### **Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Magazine Fee Income	24800
2	Gymkhana Fee	62000
3	Internet and Email Charges Income	46600
4	Laboratory fees	1096149
5	Library Fee / Library Maintenance Income	130200
6	L.C. (Leaving Certificate) Fees Income	1500
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	220933
8	Regular Students University Exam Fee Income	470853
9	Eligibility Fee Income	14400
10	Bonafide Certificate Fees	6200
11	ID Card Fees	2800
12	Breakage Fees	350
13	Admission / Application Form Fees	2480
14	Sale of Prospectors Brochure	123570
15	All Receipts other than above under whatsoever head collected	70750
<b>Total</b>		<b>2273585</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**